

EOB and JC Exterior Renovation Phase II and III -- No. 509913

Category
Agency
Planning Area
Relocation Impact

General Government
Public Works & Transportation
Rockville
None

Date Last Modified
Previous PDF Page Number
Required Adequate Public Facility

January 6, 2002
7-8 (02 App)
NO

EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY01	Estimate FY02	Total 6 Years	FY03	FY04	FY05	FY06	FY07	FY08	Beyond 6 Years
Planning, Design and Supervision	593	77	392	124	62	62	0	0	0	0	0
Land											
Site Improvements and Utilities	722	0	722	0	0	0	0	0	0	0	0
Construction	2,548	0	1,005	1,543	377	1,166	0	0	0	0	0
Other	68	0	28	40	0	40	0	0	0	0	0
Total	3,931	77	2,147	1,707	439	1,268	0	0	0	0	0

FUNDING SCHEDULE (\$000)

G.O. Bonds	3,931	77	2,147	1,707	439	1,268	0	0	0	0	0
------------	-------	----	-------	-------	-----	-------	---	---	---	---	---

ANNUAL OPERATING BUDGET IMPACT (\$000)

Energy				-190	-25	-33	-33	-33	-33	-33	0
Net Impact				-190	-25	-33	-33	-33	-33	-33	0

DESCRIPTION

This project provides for the completion of the design and rehabilitation of the building exterior of the complex consisting of the Executive Office Building and Judicial Center. Phase I, which provided for recaulking of the exterior pre-cast panels under the Exterior Renovation of EOB & JC was completed in FY98. A study completed in FY97 recommends total window replacement in the Judicial Center and recaulking/regasketing and minor repairs to windows in the Executive Office Building. In addition, the study recommends improvements to the existing plaza deck and horizontal waterproofing in the EOB and JC area.

Service Area

Rockville

JUSTIFICATION

The EOB and JC complex has been in service for 20 years. The useful life expectancy of caulking and sealants has been reached.

Cost Change

Costs adjusted for inflation.

STATUS

Design Stage.

APPROPRIATION AND EXPENDITURE DATA

Date First Appropriation	FY99	(\$000)
Initial Cost Estimate		3,129
First Cost Estimate		
Current Scope	FY99	3,129
Last FY's Cost Estimate		3,857
Present Cost Estimate		3,931

Appropriation Request	FY03	74
Appropriation Request Est.	FY04	0
Supplemental		
Appropriation Request	FY02	0
Transfer		0

Cumulative Appropriation	3,857
Expenditures/	
Encumbrances	290
Unencumbered Balance	3,567

Partial Closeout Thru	FY00	0
New Partial Closeout	FY01	0
Total Partial Closeout		0

COORDINATION

Facility Planning: MCG
Tenants and users of EOB and JC

MAP

